## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

PANCHAYAT RAJ & RURAL DEVELOPMENT DEPARTMENT – Creation of certain temporary posts and outsourcing certain services through an agency in Rural Water Supply and Sanitation Engineering Department – Orders – Issued.

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#### FINANCE (SMPC) DEPARTMENT

## G.O.Ms.No. 34

Dated: 16.02.2010.
Read the following:-

- 1. G.O.Rt.No.1697, P.R.& R.D. (RWS-III) Dept., Dated: 25.11.2006.
- 2. G.O.Ms.No. 318, PR& RD (RWS-III) Department, dated. 28.10.2009.
- 3. From the Engineer-in-Chief (RWS&S), Lr.Rc.No. budget/RWS&S/5481/08, dated. 14.09.2009, 5.11.2009 and 31.12.2009.
- 4. P.R. & R.D. Department, U.O.No. 18955/E.I.1/09-6, dated. 27.1.2010.

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#### **ORDER:**

The P.R. & R.D.(RWS&S) Department have stated that Project Supporting Unit(PSU) was constituted for co-ordination, planning and preparation of proposed Andhra Pradesh Rural Water Supply & Sanitation Project (APRWSSP) with the assistance of World Bank to improve rural water supply and sanitation services in the state, vide G.O. 1st read above. Accordingly, the Project Supporting Unit formulated the Andhra Pradesh Rural Water Supply & Sanitation Project and prepared the Project Implementation Plan after conducting various preliminary studies with Project Human Resource Development grant. The total project outlay is Rs.864 crores and will be implemented in 5 years in 6 districts namely Visakhapatnam, Prakasam, Kadapa, Karimnagar, Adilabad & Manaboobnagar. Negotiations are held between the Government of Andhra Pradesh along with the International Development Association at the World Bank, Washington D.C. office during August 20-25, 2009. As per the agreed minutes of the negotiations and the understanding reached, the Project Support Unit (PSU) at state level headed by a Project Director, and District Project Supporting Units in the Project Districts headed by Project Manager have to be constituted by the Rural Water Supply & Sanitation Department, no later than 3 months after the effectiveness date with adequate professional and administrative staff in numbers and with experience and qualifications acceptable to the International Development Association. The Engineer-in-Chief (RWS&S) has proposed that a Project Supporting Unit, assisted by staff and District Project Supporting Units, will be the administrative unit of the project and would implement and manage the World Bank Project.

- 2. Taking into consideration the above factors, the P.R. & R.D. Department have proposed for creation of posts and contract /outsourcing the services through agency and the yearly financial commitment for Staff of Project Supporting Unit and District Project Supporting Units separately. The costs of regular staff will be met from the Government of Andhra Pradesh share and consultants' services will be met from World Bank share of "staffing and consultancy components" of Project Implementation Support against a provision of Rs. 27.92 Crores made in the Project Implement Plan (PIP).
- **3.** Government after careful examination of proposal, hereby accord sanction for creation of the following temporary posts in Rural Water Supply & Sanitation Engineering Department:

(Contd..2)

Sl.	Name of the Post /	No. of	Mode & Cadre	Scale of Pay
No.	Designation	posts		
	Project Support Unit (PSU)			
1	Project Director, PSU	01	On deputation in the rank of CE.	Rs.23500-30765
2	Deputy Project Director, PSU	01	On deputation in the rank of SE.	Rs.18025-30765
3	Engineering Specialist	01	On deputation in the rank of EE.	Rs.13390-28500
4	Financial Expert	01	On deputation in the rank of DAO	Rs.9285-21550
4			Finance (Works & Accounts) Dept.	
5	Assistant Project Director	02	On deputation in the rank of DEE.	Rs.10845-25600
6	Managers (Technical)	06	On deputation in the rank of AEE.	Rs.9285-21550
	Sub Total	12		
	District Project Support			
	Units- 6 units:			
7	Procurement Specialist	06	On deputation in the rank of EE	Rs.13390-28500
8	Financial Expert	06	On deputation in the rank of DAO.	Rs.9285-21550
9	Assistant Project Director	06	On deputation in the rank of Dy. EE.	Rs.10845-25600
10	Managers (Technical)	18	On deputation in the rank of AEE.	Rs.9285-21550
	Sub Total	36		
	Grand Total	48		

**4.** Further Government hereby permit to outsource the following services through an agency by following guidelines on outsourcing. The remuneration for these posts shall be fixed, based on and not exceeding the minimum time scale attached to the equivalent category for which are proposed for outsourcing:

Sl. No	Name of the Post / Designation	No. of posts
	Project Support Unit (PSU)	
1	Procurement Specialist	1
2	Social expert	1
3	Environmental Expert	1
4	M&E Specialists	1
5	Accountants	2
6	Computer Operators	2
7	Office subordinates	3
	Sub Total	11
	District Project Support Units- 6	
	units:	
8	Engineering Specialist	6
9	Social expert	6
10	Environmental Expert	6
11	M&E Specialists	6
12	Accountants	12
13	Computer Operators	12
14	Office subordinates	12
	Sub total	60
	Grand Total	71

(Contd...3)

- 5. The expenditure for creation of the above posts has to be debited to the relevant head of account of the Department and in respect of outsourcing services under "300 Other contractual services of the respective head of account of the Department.
- **6.** The P.R. & R.D. Department shall take further necessary action in the matter.
- 7. Copy of this order is available on Internet and can be accessed at address "http://www.ap.gov.in/goir".

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

# T. SATYANARAYANA RAO SECRETARY TO GOVERNMENT (R&E)

To

The P.R. & R.D. (E.I.1) Department.

The Engineer – in – Chief (RWS&S), A.P., Hyderabad.

The A.G., (A&E)/Prl. A.G.(Audit-I)/A.G.(Audit-II), A.P., Hyderabad.

The Director of Treasuries & Accounts, A.P., Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The General Administration (Cabinet) Department.

SF/SCs

// Forwarded :: By Order//

**SECTION OFFICER**